

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,669,000 *				1,669,000	HVAC Improvements
Renovation		1,234,000 *				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		3,003,000				3,003,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	92,000					92,000	Wireless Network Upgrade
SMART	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	152,000					152,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
Complete Sub-Total	393,000		50,000			443,000	

School Total	393,000	3,003,000	50,000	0	0	3,446,000
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*Project Scope Included:
 Year 3 total scope \$2,903,000
 Total value of scope \$2,903,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.